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Tab 'A'

LOGISTICS OFFICE

FIRST QUARTERLY REVIEW OF CALENDAR YEAR 1953

PROGRAMMED OBJECTIVES

OFFICE OF THE CHIEF!

A. General

- 1. Decentralization of normal line functions of command through the Deputy and Assistant Chief for Operations, to insure better planning, controlling and organizing day-to-day activities.
 - a. The recognition, the analysis, and the solution of specific operational problems.
 - b. The determination of work assignments and the obligation for their proper performance to include subdivision and definite allocation.
 - c. Insure proper delegation of authority, organization, balance, flexibility, growth and simplicity.
- Staying ahead of DD/P operational plans through analysis of available current intelligence and DD/P operational capabilities, to insure maximum logistical lead-time.
 - a. Evaluation of all available current intelligence reports.
 - b. Compilation of logistic statistics.
- 3. Detailed establishment of staff responsibilities for full implementation of a sound material programming cycle.
 - a. Computation of realistic projected requirements through continued liaison with the operating Divisions.
 - b. The constant evaluation of material on hand to derive net current requirements.
 - c. Detailed coordination with the Director of Budget to ensure availability of funds.
 - d. Planned procurement in accordance with current and projected requirements.

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SECURITE INFORMATION

- l. Planned evaluation of working relations with there for harmony and common understanding.
- 5. Periodic review of all office activities to provide data for effecting maximum economy and efficiency.
 - a. Analysis as to the speed, capacity and accuracy of operative methods employed.
 - b. Evaluation of the degree of centralized control by Staff and Division based on the size of the organization, the magnitude of the operation, and the complexity of the functionalization.
- B. Administration: Programs and Projects
 - 1. Develop policy and procedures in support of a Career Service Program to include:
 - a. Indentification of all logistics positions.
 - b. The requirements for selection of professional logistics personnel.
 - c. A rotation program.
 - d. The determination of training requirements and the establishment of a training program utilizing facilities available.
 - 2. Develop staff support to all logistics Office components for the publication, implementation, and revision of all logistical regulatory issuances to include:
 - a. Agency Headquarters and Field Regulations, Notices and Handbooks.
 - b. Technical manuals.
 - c. Logistics Office instructions.
 - 3. Improvement of personnel and correspondence administration through complete staff activiation and the application of established procedures.
- II. SERVICE DIVISION: PROGRAMS AND PROJECTS
 - A. Supply Division.
 - 1. Centralize existing warehouse facilities

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- a. Continuous coordination and follow-up with the General Services Office to expedite construction, necessary transportation, and additional personnel to make the move.
- b. Develop and implement a detailed plan to accomplish the move.
- Analyse the requirements of the requisitioning activity based upon ultimate distribution of the materiel.
 - a. Insure balance work load between depots.
 - b. Maintain continuing liaison with Purchase Division and the Transportation Division.
- 3. Establish a periodic world-wide Stock Balance and Consumption Report.
 - a. Implement adequate procedures which direct the submission of stock consumption data.
- 4. Supervise a world-wide inventory program and initiate controls to keep inventory current.
 - a. Insure the publication of a directive which outlines the procedures to be followed in establishing this program.
- 5. Implement a supply training program for training key operating personnel.
 - Preparation of a brochure of tmining requirements.
 - b. Establish detailed agreement with the Office of Training for implementation at designated locations.
- 25X1A 6. Recault qualified personnel functions, such as receipt, storage and issue.
 - 7. Expand the inspection and maintenance functions to insure proper stock surveillance.
 - a. Schedule and effect world-wide inspection of material.



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B. Procurement Division.

SECURATION

- 1. Facilitate planning and control to forecast
 - a. Future procurement problem areas.
 - b. Potential sources of supply and their financial and productive reliability.
- 2. Develop internal procurement status control.
 - a. Expedite contract negotiation.
 - b. Establish positive item procurement.
- 3. Improve quality of work through the complete indoctrination of all individuals in the utilization of accepted and tried contractual procurement practices of ther Government agencies.
- 4. Expedite contract negotiation and item procurement.
 - a. Adequate working agreements Department of Defense.
 - b. Better understanding with General Services Administration.

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6. Complete indoctrination of the requisitioning activity.

a. Secure accurate specifications, classification

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b. Establish realistic delivery dates.

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- 7. Establish proper and adequate sources
- 8. Prepare Procurement Policy for inclusion in Procurement and Supply Manual to clearly define logistical policy and procedures.
- C. Transportation Division.
 - 1. Develop controls whereby transportation cargo requirements can be projected on the basis of supply requirements.

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SECUB

- Furnish Department of the Air Force and Department of the Army with estimated airlift tonnages.
- Compile tonnage data based on information furnished by Supply Division.
- Establish procedures which outline the methods to be utilized by personnel departing for overseas in securing reservations, dependent movement, and movement of privately owned 25X1C property.
 - Insure publication of Handbook.
 - Development and coordination of working arrangements

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- Develop necessary forms and documents.
- 3. Establish historical transportation records to be utilized in current and future transportation planning.
 - Establish procedures for accumulation of data.
 - Define specific responsibilities for collection and reporting.
- Develop necessary forms. 25X1A
 - 4. Determine the motor vehicle requirements
 - Conduct vehicle survey.
 - Determination of requirement.
 - Real Estate and Construction Division.
 - Establish accountability system for all CIA real property.

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Prepare Real Estate and Construction Regulations for the Procurement and Supply Manual

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3. Ouide the architectural and engineering planning and supervise the construction of the following and other special interest projects:

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- 4. Stabilize the activities of the Safe House Branch.
 - a. Establish adequate records system.
 - b. Realign functions.
- 5. Initiate a field inspection program to insure good facilities and utilities management.
 - a. Give technical guidance to installation commanders.
- 6. Improve limison and understanding with those in other Covernment agencies who assist in Feal Estate and Construction programs.